

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2012 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF PETROLUEM RESOURCES</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0232001	MAIN MINISTRY	581,504,951	547,378,308	<b>1,128,883,259</b>	2,002,366,492	<b>3,131,249,751</b>
0232003	PETROLEUM TRAINING INSTITUTE	9,992,740,056	218,135,930	<b>10,210,875,986</b>	905,759,651	<b>11,116,635,637</b>
0232004	NIGERIAN NUCLEAR REGULATORY AUTHORITY	724,731,690	160,310,207	<b>885,041,897</b>	121,570,801	<b>1,006,612,698</b>
0232005	PETROLEUM EQUALISATION FUND	-	-	-	200,348,554	<b>200,348,554</b>
0500050	DEPARTMENT OF PETROLEUM RESOURCES	30,399,182,331	667,658,992	<b>31,066,841,323</b>	4,687,829,274	<b>35,754,670,598</b>
-	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1,628,760,150	239,249,241	<b>1,868,009,391</b>	207,836,012	<b>2,075,845,403</b>
	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY	5,725,920,535	74,060,571	<b>5,799,981,105</b>	-	<b>5,799,981,105</b>
	<b>TOTAL</b>	<b>49,052,839,713</b>	<b>1,906,793,249</b>	<b>50,959,632,961</b>	<b>8,125,710,784</b>	<b>59,085,343,746</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>	<b>3,131,249,751</b>
<b>0232001</b>	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,131,249,751</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>581,504,951</b>
<b>2101</b>	<b>SALARY</b>	<b>518,673,763</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>518,673,763</b>
21010101	CONSOLIDATED SALARY	518,673,763
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>62,831,188</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>62,831,188</b>
21020201	NHIS	25,132,475
21020202	CONTRIBUTORY PENSION	37,698,713
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>547,378,308</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>419,878,000</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>210,130,174</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,275,294
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	38,291,025
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	77,638,408
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	33,925,447
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,692,548</b>
22020202	TELEPHONE CHARGES	7,811,822
22020204	SATELLITE BROADCASTING ACCESS CHARGES	378,266
22020206	SEWAGE CHARGES	502,460
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>64,323,254</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,212,367
22020302	BOOKS	4,503,492
22020303	NEWSPAPERS	2,112,838
22020304	MAGAZINES & PERIODICALS	7,440,805
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,684,182
22020306	PRINTING OF SECURITY DOCUMENTS	4,493,689
22020308	FIELD & CAMPING MATERIALS SUPPLIES	4,157,487
22020309	UNIFORMS & OTHER CLOTHING	1,718,394
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>19,354,561</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,392,844
22020402	MAINTENANCE OF OFFICE FURNITURE	787,750
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,387,617
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,729,852
22020406	OTHER MAINTENANCE SERVICES	1,056,499
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>89,666,768</b>
22020501	LOCAL TRAINING	52,594,460
22020502	INTERNATIONAL TRAINING	37,072,308
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>11,793,037</b>
22020701	FINANCIAL CONSULTING	3,996,548
22020702	INFORMATION TECHNOLOGY CONSULTING	3,736,210
22020703	LEGAL SERVICES	3,066,490

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
22020704	ENGINEERING SERVICES	626,042
22020705	ARCHITECTURAL SERVICES	367,747
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,657,311</b>
22020801	MOTOR VEHICLE FUEL COST	12,657,311
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,260,346</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	951,722
22020902	INSURANCE PREMIUM	2,308,624
<b>2203</b>	<b>LOANS AND ADVANCES</b>	<b>126,091,750</b>
<b>220301</b>	<b>STAFF LOANS &amp; ADVANCES</b>	<b>126,091,750</b>
22030106	SPETACLE ADVANCES	126,091,750
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,408,559</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,408,559</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	1,408,559
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,002,366,492</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>94,929,888</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>94,929,888</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	40,915,727
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	54,014,161
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>698,963,384</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>698,963,384</b>
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	698,963,384
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>1,073,929,348</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>1,073,929,348</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	764,442,178
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	309,487,170
	<b>TOTAL PERSONNEL</b>	<b>581,504,951</b>
	<b>TOTAL OVERHEAD</b>	<b>547,378,308</b>
	<b>TOTAL RECURRENT</b>	<b>1,128,883,259</b>
	<b>TOTAL CAPITAL</b>	<b>2,002,366,492</b>
	<b>TOTAL ALLOCATION</b>	<b>3,131,249,751</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS</b>				
<b>CODE:</b>	<b>0232001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>40,915,727</b>
	<b>ONGOING PROJECTS</b>				<b>40,915,727</b>
	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWERS AND GAS AGGREGATOR	Abuja	FCT		40,915,727
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>54,014,161</b>
	<b>ONGOING PROJECTS</b>				<b>54,014,161</b>
	LIBRARY DEVELOPMENT AND AUTOMATION PROCUREMENT OF LAW BOOKS	Abuja	FCT		54,014,161
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>698,963,384</b>
	<b>ONGOING PROJECTS</b>				<b>698,963,384</b>
	GAS ROYALTY RECONCILIATION	SS, SE, SW	Rivers/Bayelsa/Delta/I mo/Abia		150,000,000
	IMPLEMENTATION OF PETROLEUM INDUSTRY BILL (PIB)	Abuja	FCT		17,232,340
	OBIAFU-OBRIKOM-OWERRI-UMUAHIA GAS SPUR LINE	SS, SE	Rivers/I mo/Abia		307,491,257
	UTOROGU-UGHELLI/PHCN DELTA GAS SUPPLY LINE	SS	Delta		224,239,787
<b>23040105</b>	<b>WATER POLLUTION PREVENTION &amp; CONTROL</b>				<b>134,543,872</b>
	<b>MDG PROJECTS: NEW</b>				<b>134,543,872</b>
	IMPLEMENTATION OF GAS MASTER PLAN				134,543,872
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>764,442,178</b>
	<b>ONGOING PROJECTS</b>				<b>764,442,178</b>
	FACILITIES FOR TECHNICAL / ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION	Abuja	FCT		169,402,794
	BILATERAL AND MULT-LATERAL ECONOMIC CO-OPERATIONS IN OIL AND GAS UNDER THE MILLENNIUM DEVELOPMENT GOALS (MDGS) 8	Abuja	FCT		165,446,315
	ASSESSMENT AND DOCUMENTATION OF ALL OIL SPILL SITES IN THE NINE (9) STATES OF THE NIGER DELTA				179,597,084
	FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT	Abuja	FCT		199,995,985
	ECONOMIC INVESTIGATION, CONSULTANCY SERVICES FOR STATISTICAL DATA DEVELOPMENT AND DATABASE				50,000,000
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>309,487,170</b>
	<b>ONGOING PROJECTS</b>				<b>309,487,170</b>
	ACTUALISING AND IMPLEMENTING E-GOVERNMENT FOR PROCESS AND PROCEDURES IN THE PETROLEUM SECTOR	Abuja	FCT		38,869,940
	E- DESIGN USING AMT ON REAL TIME PIPELINE SYSTEM AUDITING''- GOVERNMENT -SCHOOL- INDUSTRY COLLABORATION.	SS, SE, NC	Rivers/ Abia/Niger		170,617,230

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF PETROLEUM RESOURCES - HQTRS				
CODE:	0232001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	DOCUMENT MANAGEMENT AND STORE INVENTORY SYSTEMS AND ACCOUNTS GENERAL LEDGER SYSTEM, TRANSPARENCY UNITS, SERVICOM, LEGAL UNIT, PRESS UNIT AND STORE VERIFICATION UNIT	Abuja	FCT		100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: PETROLEUM TRAINING INSTITUTE</b>	<b>11,116,635,637</b>
<b>0232003</b>	<b>PETROLEUM TRAINING INSTITUTE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,116,635,637</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>9,992,740,056</b>
<b>2101</b>	<b>SALARY</b>	<b>4,048,549,575</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>4,048,549,575</b>
21010101	CONSOLIDATED SALARY	4,048,549,575
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>5,944,190,481</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>5,438,121,784</b>
21020101	NON REGULAR ALLOWANCES	5,438,121,784
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>506,068,697</b>
21020201	NHIS	202,427,479
21020202	CONTRIBUTORY PENSION	303,641,218
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>218,135,930</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>218,135,930</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>21,213,045</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8,279,112
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,230,873
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,506,766
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,196,295
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,206,547</b>
22020201	ELECTRICITY CHARGES	19,923,920
22020202	TELEPHONE CHARGES	573,107
22020205	WATER RATES	2,740,220
22020206	SEWAGE CHARGES	5,969,300
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>36,356,233</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,630,082
22020302	BOOKS	1,353,981
22020303	NEWSPAPERS	3,698,840
22020304	MAGAZINES & PERIODICALS	376,084
22020305	PRINTING OF NON SECURITY DOCUMENTS	632,239
22020306	PRINTING OF SECURITY DOCUMENTS	2,657,827
22020307	DRUGS & MEDICAL SUPPLIES	8,135,843
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,871,338
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>39,761,960</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,789,691
22020402	MAINTENANCE OF OFFICE FURNITURE	1,947,931
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,743,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,788,318
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,275,682
22020406	OTHER MAINTENANCE SERVICES	1,217,246
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,761,311</b>
22020501	LOCAL TRAINING	7,320,983
22020502	INTERNATIONAL TRAINING	2,440,328
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,815,345</b>
22020601	SECURITY SERVICES	17,815,345
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>8,288,135</b>
22020701	FINANCIAL CONSULTING	3,040,268
22020702	INFORMATION TECHNOLOGY CONSULTING	1,529,272
22020703	LEGAL SERVICES	3,718,595

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>26,948,655</b>
22020801	MOTOR VEHICLE FUEL COST	2,400,043
22020803	PLANT / GENERATOR FUEL COST	24,548,612
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,785,179</b>
22020902	INSURANCE PREMIUM	8,785,179
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>19,999,521</b>
22021001	REFRESHMENT & MEALS	2,648,259
22021002	HONORARIUM & SITTING ALLOWANCE	9,055,166
22021003	PUBLICITY & ADVERTISEMENTS	943,875
22021004	MEDICAL EXPENSES	4,453,439
22021006	POSTAGES & COURIER SERVICES	937,396
22021009	SPORTING ACTIVITIES	1,961,386
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>905,759,651</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>226,854,542</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>226,854,542</b>
23010110	<u>PURCHASE OF SHIPS</u>	226,854,542
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>557,117,215</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>557,117,215</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	254,379,829
23020110	<u>CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS</u>	234,412,852
23020114	<u>CONSTRUCTION / PROVISION OF ROADS</u>	68,324,534
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>121,787,894</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>121,787,894</b>
23030115	<u>REHABILITATION / REPAIRS - WATER-WAY</u>	121,787,894
	<b>TOTAL PERSONNEL</b>	<b>9,992,740,056</b>
	<b>TOTAL OVERHEAD</b>	<b>218,135,930</b>
	<b>TOTAL RECURRENT</b>	<b>10,210,875,986</b>
	<b>TOTAL CAPITAL</b>	<b>905,759,651</b>
	<b>TOTAL ALLOCATION</b>	<b>11,116,635,637</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>PETROLEUM TRAINING INSTITUTE</b>				
<b>CODE</b>	<b>0232003</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010110</b>	<b>PURCHASE OF SHIPS</b>				<b>226,854,542</b>
	<b>ONGOING PROJECTS</b>				<b>226,854,542</b>
	ACQUISITION OF WATER FRONT & CONSTRUCTION OF JETTY	SOUTH - SOUTH	DELTA		226,854,542
	<b>MDG PROJECTS: NEW</b>				-
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>254,379,829</b>
	<b>ONGOING PROJECTS</b>				<b>254,379,829</b>
	PETROLEUM PROCESSING AND STANDARDIZATION, INCLUDING PLUMBING, POWER AND FURNITURE AT OSUBI LAND RESEARCH	SOUTH - SOUTH	DELTA	UVWIE	102,020,373
	CONSTRUCTION OF SKILL ACQUISITION CENTRE INCLUDING PLUMBING, POWER AND FURNITURE AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA	SOUTH - SOUTH	DELTA	UVWIE	152,359,456
<b>23020110</b>	<b>CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS</b>				<b>234,412,852</b>
	<b>ONGOING PROJECTS</b>				<b>234,412,852</b>
	CONSTRUCTION OF FIRE ACADEMY INCLUDING PLUMBING AND POWER AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA AND CONSULTANCY SERVICES FOR THE PROVISION OF WORKSHOP, CLASSROOM FURNITURE & EQUIPMENTS FOR SKILL ACQUISITION CENTER, CORROSION STUDY CENTER, FIRE ACADEMY & NEWLY COMPLETED STUDY CENTERS BY PTDF	SOUTH - SOUTH	DELTA		234,412,852
<b>23020114</b>	<b>CONSTRUCTION / PROVISION OF ROADS</b>				<b>68,324,534</b>
	<b>ONGOING PROJECTS</b>				<b>68,324,534</b>
	CONSTRUCTION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS, PLUMBING, POWER AND FURNITURE AT OSUBI LAND RESEARCH CENTRE. / OSUBI-OKPE, DELTA STATE	SS	DELTA		68,324,534
<b>23030115</b>	<b>REHABILITATION / REPAIRS - WATER-WAY</b>				<b>121,787,894</b>
	<b>ONGOING PROJECTS</b>				<b>121,787,894</b>
	UPGRADE OF THE SEA-GOING DIVE SUPPORT VESSEL	SOUTH - SOUTH	DELTA	UVWIE	121,787,894

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	PETROLEUM EQUALISATION FUND	200,348,554
0232005	PETROLEUM EQUALISATION FUND	
	TOTAL ALLOCATION:	200,348,554
23	CAPITAL EXPENDITURE	200,348,554
	TOTAL CAPITAL	200,348,554
	TOTAL ALLOCATION	200,348,554

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PETROLEUM EQUALISATION FUND				
CODE:	0232005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				200,348,554
	ONGOING PROJECTS				200,348,554
	TRACKING GUAGING, LOGISTIC ICT UPGRADE PROJECT	NC	ABUJA		200,348,554

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>	<b>35,754,670,598</b>
<b>0500050</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>35,754,670,598</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>30,399,182,331</b>
<b>2101</b>	<b>SALARY</b>	<b>12,155,330,829</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>12,155,330,829</b>
21010101	CONSOLIDATED SALARY	12,155,330,829
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>18,243,851,502</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>16,724,435,149</b>
21020101	NON REGULAR ALLOWANCES	16,724,435,149
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>1,519,416,354</b>
21020201	NHIS	607,766,541
21020202	CONTRIBUTORY PENSION	911,649,812
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>667,658,992</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>667,658,992</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>251,357,024</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	51,670,348
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	199,686,676
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>67,181,056</b>
22020201	ELECTRICITY CHARGES	37,509,139
22020202	TELEPHONE CHARGES	26,216,102
22020204	SATELLITE BROADCASTING ACCESS CHARGES	183,858
22020205	WATER RATES	1,846,203
22020206	SEWAGE CHARGES	1,425,753
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,892,628</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,527,171
22020302	BOOKS	13,139,911
22020304	MAGAZINES & PERIODICALS	1,883,867
22020305	PRINTING OF NON SECURITY DOCUMENTS	638,397
22020306	PRINTING OF SECURITY DOCUMENTS	2,985,570
22020308	FIELD & CAMPING MATERIALS SUPPLIES	709,046
22020309	UNIFORMS & OTHER CLOTHING	1,008,667
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>69,280,511</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,832,929
22020402	MAINTENANCE OF OFFICE FURNITURE	1,534,544
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,603,970
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,755,340
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,553,728
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>36,090,706</b>
22020501	LOCAL TRAINING	36,090,706
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>139,797,517</b>
22020601	SECURITY SERVICES	69,465,287
22020603	OFFICE RENT	8,426,130
22020606	CLEANING & FUMIGATION SERVICES	61,906,100

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		
<b>2012 BUDGET</b>		<b>2012 APPROPRIATION</b>
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>70,677,276</b>
22020801	MOTOR VEHICLE FUEL COST	15,558,044
22020803	PLANT / GENERATOR FUEL COST	55,119,231
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>8,382,273</b>
22021003	PUBLICITY & ADVERTISEMENTS	7,001,937
22021006	POSTAGES & COURIER SERVICES	1,380,336
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,687,829,274</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>60,519,120</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>60,519,120</b>
23010113	<u>PURCHASE OF COMPUTERS</u>	60,519,120
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>4,460,420,350</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>4,460,420,350</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	1,996,609,838
23020111	<u>CONSTRUCTION / PROVISION OF LIBRARIES</u>	53,810,512
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	2,410,000,000
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>166,889,804</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>166,889,804</b>
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	166,889,804
	<b>TOTAL PERSONNEL</b>	<b>30,399,182,331</b>
	<b>TOTAL OVERHEAD</b>	<b>667,658,992</b>
	<b>TOTAL RECURRENT</b>	<b>31,066,841,323</b>
	<b>TOTAL CAPITAL</b>	<b>4,687,829,274</b>
	<b>TOTAL ALLOCATION</b>	<b>35,754,670,598</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>				
<b>CODE:</b>	<b>0500050</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010113</b>	<b>PURCHASE OF COMPUTERS</b>				<b>60,519,120</b>
	<b>NEW PROJECTS</b>				<b>60,519,120</b>
	RETAIL OUTLET METERING CONTROL	SS,SW,SE, NW,NE,N C	ALL DPR OFFICES NATIONW IDE		60,519,120
<b>23020101</b>	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>1,996,609,838</b>
	<b>ONGOING PROJECTS</b>				<b>1,996,609,838</b>
	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI	SOUTH - EAST	IMO		496,609,838
	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS DPR HQTRS, ABUJA	NORTH - CENTRAL	FCT		1,500,000,000
<b>23020111</b>	<b>CONSTRUCTION / PROVISION OF LIBRARIES</b>				<b>53,810,512</b>
	<b>ONGOING PROJECTS</b>				<b>53,810,512</b>
	ESTABLISHMENT OF OIL GAS REFERENCE LIBRARY	SW	LAGOS		53,810,512
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>2,410,000,000</b>
	<b>ONGOING PROJECTS</b>				<b>2,410,000,000</b>
	ESTABLISHMENT OF THE NATIONAL DATA REPOSITORY (NDR)	SOUTH - SOUTH	RIVERS		150,000,000
	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	SOUTH - SOUTH	DELTA		150,000,000
	REAL TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS	SOUTH - SOUTH	BAYELSA		350,000,000
	EQUIPMENTS AND SERVICES FOR GAS RESERVES STUDIES	SOUTH - SOUTH	DELTA		300,000,000
	GAS MAPPING SERVICES COVERING EQUIPMENT, OPERATIONS AND DOCUMENTATION	SOUTH - SOUTH	RIVERS		150,000,000
	INSTRUMENTS FOR GAS PIPELINE SYSTEM SURVEILLANCE(REAL TIME)	SOUTH - SOUTH	DELTA		400,000,000
	GAS FLAREDOWN MONITORING FACILITIES AND SERVICES	SS	DELTA		100,000,000
	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	SE	ANAMBR A		100,000,000
	IMPLEMENTATION OF TRUCKING POLICY				150,000,000
	INSTRUMENTS FOR PROJECT MONITORING AND EVALUATION	N/A	N/A		100,000,000
	ACQUISITION OF INTERNATIONAL CODES AND STANDARDS ON OIL AND GAS INDUSTRY PRACTICE AND RENEWED EDITIONS	SW	LAGOS		60,000,000
	ENVIRONMENTAL BASELINE SURVEY FOR CONTIGUOUS NIGERIAN CONTINENTAL SHELF	N/A	N/A		50,000,000
	EVALUATION OF HYDROCARBON LINE LOSS				50,000,000
	LEASE OF 3 NUMBER 7-SITTER HELICOPTER FOR INSPECTION AND MONITORING OF OFFSHORE TERMINALS(FPSO/FSO)	SW	LAGOS		300,000,000
<b>23030121</b>	<b>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</b>				<b>166,889,804</b>
	<b>ONGOING PROJECTS</b>				<b>166,889,804</b>
	RENOVATION OF 7 KOFO ABAYOMI, VICTORIA ISLAND, LAGOS	SOUTH - WEST	LAGOS		47,649,804

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEPARTMENT OF PETROLEUM RESOURCES				
CODE:	0500050				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	UPGRADE OF 12A BISHOP KALE, LAGOS	SOUTH - WEST	LAGOS		19,240,000
	CRUDE OIL AND GAS EQUIPMENT/UPGRADE	SW	LAGOS		100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: NIGERIAN CONTENT DEVELOPMENT &amp; MONITORING BOARD</b>	<b>2,075,845,403</b>
	<b>NIGERIAN CONTENT DEVELOPMENT &amp; MONITORING BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,075,845,403</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,628,760,150</b>
<b>2101</b>	<b>SALARY</b>	<b>636,568,303</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>636,568,303</b>
21010101	CONSOLIDATED SALARY	636,568,303
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>992,191,847</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>912,620,809</b>
21020101	NON REGULAR ALLOWANCES	912,620,809
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>79,571,038</b>
21020201	NHIS	31,828,415
21020202	CONTRIBUTORY PENSION	47,742,623
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>239,249,241</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>207,836,012</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>91,662,482</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>91,662,482</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	91,662,482
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>116,173,530</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>116,173,530</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	116,173,530
	<b>TOTAL PERSONNEL</b>	<b>1,628,760,150</b>
	<b>TOTAL OVERHEAD</b>	<b>239,249,241</b>
	<b>TOTAL RECURRENT</b>	<b>1,868,009,391</b>
	<b>TOTAL CAPITAL</b>	<b>207,836,012</b>
	<b>TOTAL ALLOCATION</b>	<b>2,075,845,403</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NIGERIAN CONTENT DEVELOPMENT &amp; MONITORING BOARD</b>				
<b>CODE:</b>	<b>0</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>91,662,482</b>
	<b>ONGOING PROJECTS</b>				<b>91,662,482</b>
	FURNISHING AND EQUIPMENT OF NEW OFFICE: OFFICE TABLES (105), OFFICE CHAIRS (200), DEST TOP COMPUTER HP 7600 (120) UNIT PRICE 297, LAPTOP HP NC 6400 (96) UNIT PRICE 413, PRINTERS HP 3800 (49) UNIT PRICE 440, UPS 1.5KV (100), HP SCANNER, FLASH DRIVES, DIGITAL PROJECTORS (6) UNIT PRICE 600, PROJECTOR SCREEN (12), FIP CHART BOARD (5), FAX MACHINES, SHREDDING MACHINES, PANASONIC MACHINES, OFFICE FRIDGES, TV SETS, FIRE PROOF CABINETS, OFFICE FRIDGES, STANDIND FANS ETC.				91,662,482
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>116,173,530</b>
	<b>ON-GOING PROJECTS</b>				<b>116,173,530</b>
	SETTING UP OF NIGERIAN JOINT QUALIFICATION SYSTEM / E-MARKET PLACE	SS	BAYELS A		32,848,567
	DATA CENTRES	VARIOU S	VARIOU S		83,324,963

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN NUCLEAR REGULATORY AUTHORITY</b>	<b>1,006,612,698</b>
<b>0232004</b>	<b>NIGERIAN NUCLEAR REGULATORY AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,006,612,698</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>724,731,690</b>
<b>2101</b>	<b>SALARY</b>	<b>387,167,689</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>387,167,689</b>
21010101	CONSOLIDATED SALARY	387,167,689
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>337,564,001</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>289,168,040</b>
21020101	NON REGULAR ALLOWANCES	289,168,040
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>48,395,961</b>
21020201	NHIS	19,358,384
21020202	CONTRIBUTORY PENSION	29,037,577
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>160,310,207</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>121,570,801</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>26,570,801</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>26,570,801</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	6,500,000
23010119	<u>PURCHASE OF POWER GENERATING SET</u>	12,570,801
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	7,500,000
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>95,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>95,000,000</b>
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	95,000,000
	<b>TOTAL PERSONNEL</b>	<b>724,731,690</b>
	<b>TOTAL OVERHEAD</b>	<b>160,310,207</b>
	<b>TOTAL RECURRENT</b>	<b>885,041,897</b>
	<b>TOTAL CAPITAL</b>	<b>121,570,801</b>
	<b>TOTAL ALLOCATION</b>	<b>1,006,612,698</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
<b>MDA:</b>	<b>NIGERIAN NUCLEAR REGULATORY AUTHORITY</b>				
<b>CODE:</b>	<b>0232004</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>6,500,000</b>
	<b>ONGOING PROJECTS</b>				<b>6,500,000</b>
	PROCUREMENT AND INSTALLATION OF ELECTRICAL AND MECHANICAL SERVICES - BENUE ZONAL OFFICE	SS,NE,N W,SW,N C	BENUE		6,500,000
23010119	<b>PURCHASE OF POWER GENERATING SET</b>				<b>12,570,801</b>
	<b>ON-GOING PROJECTS</b>				<b>12,570,801</b>
	PURCHASE AND INSTALLATION OF STANDBY GENERATOR FOR BENUE ZONAL OFFICE	SS,NE,N W,SW,N C	BENUE		12,570,801
23010123	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>7,500,000</b>
	<b>ON-GOING PROJECTS</b>				<b>7,500,000</b>
	PURCHASE AND INSTALLATION OF FIRE FIGHTING EQUIPMENT AT BENUE ZONAL OFFICE	SS,NE,N W,SW,N C	BENUE		7,500,000
23020101	<b>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</b>				<b>95,000,000</b>
	<b>ON-GOING PROJECTS</b>				<b>95,000,000</b>
	ESTABLISHMENT OF ZONAL OFFICE - (PURCHASE / RENOVATION OF OFFICE BUILDING) ETC	SS,NE,N W,SW,N C	BENUE		95,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PETROLEUM PRODUCTS PRICING REGULATORY AGENCY</b>	<b>5,799,981,105</b>
	<b>TOTAL ALLOCATION:</b>	<b>5,799,981,105</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>5,725,920,535</b>
<b>2101</b>	<b>SALARY</b>	<b>2,167,702,291</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,167,702,291</b>
21010101	CONSOLIDATED SALARY	2,167,702,291
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>3,558,218,243</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>3,283,880,652</b>
21020101	NON REGULAR ALLOWANCES	3,283,880,652
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>274,337,591</b>
21020201	NHIS	113,874,723
21020202	CONTRIBUTORY PENSION	160,462,867
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>74,060,571</b>
	<b>TOTAL PERSONNEL</b>	<b>5,725,920,535</b>
	<b>TOTAL OVERHEAD</b>	<b>74,060,571</b>
	<b>TOTAL RECURRENT</b>	<b>5,799,981,105</b>
	<b>TOTAL ALLOCATION</b>	<b>5,799,981,105</b>